

Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN
Program Period: 2025
Current Dates: 10/1/2025 - 10/31/2025
Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-37,320.93	\$120,945.00	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,566.00	\$59,306.62	14	63,162.00	\$300,595.72	71	\$408,089.72	73.66%
A2b - Residential Conservation Services (RCS)	0.00	\$2,030.00	8	0.00	\$18,470.00	71	\$69,703.04	26.50%
A2c - Residential Retail	2,251.58	\$15,310.00	3	14,210.74	\$301,932.68	106	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$52.96	1	0.00	\$33,829.63	11	\$0.00	0.00%
Res Subtotal	11,817.58	\$76,699.58	26.00	40,051.81	\$775,773.03	268	\$477,792.76	
Res % of Total	535.42%	43.93%	89.66%	60.43%	40.17%	83.23%	45.02%	
B1a - Income Eligible Coordinated Delivery	-1,981.16	\$60,007.25	2	-3,471.63	\$755,795.22	27	\$364,692.90	207.24%
IE Subtotal	-1,981.16	\$60,007.25	2.00	-3,471.63	\$755,795.22	27	\$364,692.90	
IE % of Total	-89.76%	34.37%	6.90%	-5.24%	39.13%	8.39%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	22,351.00	\$61,665.29	6	\$218,857.84	28.18%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	-23,827.00	\$94,532.64	7	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-7,629.27	\$37,900.00	1	31,177.27	\$243,598.49	14	\$0.00	0.00%
C&I Subtotal	-7,629.27	\$37,900.00	1.00	29,701.27	\$399,796.42	27	\$218,857.84	
C&I % of Total	-345.66%	21.71%	3.45%	44.81%	20.70%	8.39%	20.62%	
Total	2,207.15	\$174,606.83	29	66,281.44	\$1,931,364.67	322	\$1,061,343.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.